

# Service Area Plan

## Department of Aviation

### Financial Assistance for Airport Maintenance (65401)

## Service Area Background Information

### Service Area Description

This service area provides financial assistance to public-use airports for maintenance services and equipment, so the public has safe, convenient and economical access to the national air transportation system. Examples of DOAV financial assistance for airport maintenance include: runway rehabilitation, painting runway markings, drainage system clearing, terminal building rehabilitation, navigational equipment repair and maintenance equipment.

### Service Area Alignment to Mission

This service area provides financial assistance for airport maintenance that enables the Department of Aviation to accomplish its mission, which is to cultivate an advanced, market driven aviation system that is safe, secure and provides for economic development opportunities for the Commonwealth.

### Service Area Statutory Authority

Section 5.1-1.5 and 5.1-1.6 of the Code of Virginia specify the powers of the Department of Aviation. The Department is responsible for administering the provisions of Chapters 1, 3, 5, and 8.1 of the Code; planning for the development of a state aviation system; promoting aviation in the Commonwealth in the interest of the public; licensing aircraft, airports and landing areas; and providing assistance to cities, towns, counties and other governmental subdivisions for the planning, development, construction and operation of airports, landing fields and other aviation facilities.

### Service Area Customer Base

Customer(s)	Served	Potential
Air Travelers	57,394,408	59,173,634
Aircraft Owners	3,148	5,710
Public-Use Airport Sponsors	67	70

#### Anticipated Changes In Service Area Customer Base

- The number of air travelers is expected to increase 3.1 percent during the next year.
- The Virginia Air Transportation System Plan has identified the need to develop three new airports and replace two existing airports over the next twenty years.

### Service Area Products and Services

- Allocate funds for maintenance projects to extend the life cycle of existing facilities

#### Factors Impacting Service Area Products and Services

- Potential increases to material unit costs may increase demand for state financial assistance.
- Demand for this service is dependent on level and type of airport activity, weather-induced deterioration of facilities and availability of local matching funds.

#### Anticipated Changes To Service Area Products and Services

No changes are anticipated to the products and/or services of this service area.

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#### Service Area Financial Summary

This service area is supported by the Aviation Special Fund. The Aviation Special Fund derives its resources from aircraft sales and use tax, aviation fuels tax, charges for client use of agency executive aircraft, and miscellaneous sources such as aircraft and airport license fees.

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>General Fund</u>	<u>Nongeneral Fund</u>
<b>Base Budget</b>	\$0	\$1,000,000	\$0	\$1,000,000
<b>Changes To Base</b>	\$0	\$0	\$0	\$0
<b>SERVICE AREA TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

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## Service Area Objectives, Measures, and Strategies

### Objective 65401.01

#### ***Provide financial assistance for airport maintenance***

Providing effective financial assistance for airport maintenance is of critical importance to ensure that Virginia's airport system is maintained in accordance with state and federal standards, promoting the highest level of safety for the flying-public and residents living near airports. Financial assistance for airport maintenance extends the useful life of existing facilities and maximizes the Commonwealth's investment. DOAV administers the maintenance program working with sponsors to ensure the most critical safety and maintenance needs receive the greatest level of services.

#### **This Objective Supports the Following Agency Goals:**

- Products - To identify the Commonwealth's aviation needs and deliver those products and services in a timely manner.

#### **This Objective Has The Following Measure(s):**

- **Measure 65401.01.01**

*Ratio of airport maintenance grants expended to the value of allocations awarded.*

**Measure Type:** Outcome      **Measure Frequency:** Annually

**Measure Baseline:** New measure - baseline will be established using FY 2006 data

**Measure Target:** 85% by FY 2007

**Measure Source and Calculation:**

The measure is a ratio of maintenance grants expended to the value of allocations awarded during the fiscal year.

#### **Objective 65401.01 Has the Following Strategies:**

- DOAV will provide financial assistance for airport maintenance:
  - Update DOAV database to administer grant program
  - Promptly and correctly process maintenance funding requests